

Annual Activity and Financial Report 2025

Organization: OZ Engarre (Civic Association)

Slovak ID (IČO): 54373549

Tanzanian Registration No.: I-NGO/R/5759 (NGO Engarre)

Registered Address (Slovakia): Brodská 416/5, 841 04 Bratislava, Slovakia

Project Location: Lengusero Village, Mbogoi Area, Kilindi District, Tanga Region, Tanzania

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Mission Statement:

The mission of OZ Engarre is to provide systematic support to the Lengusero community in the areas of education, self-sufficiency, and sustainable development. Our goal is to deliver practical solutions with a direct impact on the quality of life of the residents, emphasizing local community involvement and respecting their traditions.

1. Overview of Activities (Non-Financial Results)

The year 2025 was a year of perseverance and the protection of core values for our civic association. Due to a decline in donor contributions, our main priority was to sustain our ongoing projects and maintain the continuity of education for the local people.

- **Sustaining the Adult Literacy School:** Our greatest achievement this year was the complete preservation of the adult school operation in Lengusero. The education continued without interruption thanks to the regular funding of the local teacher's salary. This project is of crucial importance to the community, as it provides adult residents with basic literacy (reading, writing) and fundamentally improves their life opportunities within society.
- **Management and Maintenance of Water Infrastructure:** Throughout the year, we monitored the condition and functionality of the large-capacity concrete rainwater tank built in the previous period, which continues to serve as a vital point for the community's access to water.
- **Support for Local Self-Sufficiency:** We maintained active contact with the families involved in the family gardens program (*bomas*), focusing on preserving the acquired know-how in cultivating basic crops under challenging climate conditions.

2. Financial Report and Management

The funding of activities in 2025 was secured from voluntary donations and the personal resources of the organization's founder. All reported figures are in full alignment with the submitted tax return and financial statements for the year 2025.

A. Revenue Overview for 2025

- **Received donations (regular and irregular donors):** 598.57 €
- **TOTAL REVENUE FOR 2025:** 598.57 €

B. Expenditure Overview for 2025 (according to the Tax Return and Financial Statements)

Expense Category / Project	Specification of Costs	Amount in EUR
Direct support of education (Teacher)	Salary for the adult school teacher (ongoing bi-weekly payments of 125,000 TZS, resp. monthly 250,000 TZS; totaling 3,000,000 TZS for the year)	approx. 1,050.00 €*
Operation, management, and logistics	Bank fees, administration, ongoing monitoring of projects and financial transfers	245.80 €
TOTAL EXPENDITURE FOR 2025		1,295.80 €

**Note: The exact amount in EUR depended on the current TZS/EUR exchange rate at the time of individual transfers.*

Financial Note and Co-financing:

The economic result for the year 2025 represents an accounting deficit of **-697.23 €** (the difference between received donations of 598.57 € and real expenditures of 1,295.80 €). This difference was **fully co-financed from the personal resources of the organization's founder** (in the form of an interest-free loan/founder's contribution). Thanks to this direct intervention, it was possible to maintain the regular payment of the teacher's salary and keep the adult school running without any interruption.

3. Outlook and Priorities for 2026

1. **Stabilization of School Funding:** Launch a new targeted fundraising campaign to secure a long-term budget for the teacher's salary and the purchase of new educational supplies.
2. **Expanding School Capacity:** In case of successful fundraising, open an additional classroom or increase the frequency of lessons for adults.
3. **Ecological Projects:** Renew plans for a community tree-planting initiative aimed at retaining water in the landscape around the school area.

Acknowledgments

We express our deepest gratitude to all faithful donors who stood by us even in this financially challenging year. Thanks to your perseverance and direct support, we managed to keep the adult school alive and ensured that the light of education in Lengusero did not fade out.

Person Responsible for the Accuracy of the Report:

Renáta Hloušková, Founder and Manager of OZ Engarre