

Annual Activity and Financial Report 2024

Organization: OZ Engarre (Civic Association)

Slovak ID (IČO): 54373549

Tanzanian Registration No.: I-NGO/R/5759 (NGO Engarre)

Registered Address (Slovakia): Brodská 416/5, 841 04 Bratislava, Slovakia

Project Location: Lengusero Village, Mbogoi Area, Kilindi District, Tanga Region, Tanzania

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Mission Statement:

The mission of OZ Engarre is to provide systematic support to the Lengusero community in the areas of education, self-sufficiency, and sustainable development. Our goal is to deliver practical solutions with a direct impact on the quality of life of the residents, emphasizing local community involvement and respecting their traditions.

1. Overview of Activities (Non-Financial Results)

- **School Infrastructure (Doors – Mbogoi):** In July 2024, we successfully completed a project involving the full replacement and installation of 5 massive wooden doors at the Mbogoi Primary School building in the Kilindi region. The originally missing or damaged doors were replaced with new ones, significantly increasing safety and the protection of school property. The project included carpentry production, the purchase of construction materials (cement, sand, water), masonry work, and the purchase of security hardware (locks, hinges), as well as demanding off-road logistics and transport to the remote settlement.
- **Provision of Clean Water (Collection Tank):** In the second half of July 2024, we financially and materially secured the construction of a large-capacity concrete rainwater harvesting tank (a so-called *calabash water tank*) in a partner Maasai settlement. Complete construction materials were purchased (60 bags of cement, special chicken wire reinforcement mesh, construction tools) and the labor costs of local craftsmen were covered. Today, this tank serves as the primary and safe source of utility and drinking water for the local community.
- **Environmental Protection and Awareness:** An interactive campaign on the importance of waste separation was organized at the local school. A total of 42 students and teachers participated. Thanks to the joint cleanup effort within the school premises and its surroundings, 20 full bags of plastic waste were collected.
- **Opening of the Adult Literacy School:** In July 2024, we launched basic literacy courses (reading and writing) for adults who never had the opportunity to attend school. The classes are regularly attended by 10 to 15 students, helping them improve their life opportunities and navigation within society.
- **Safety in Electricity Utilization:** In response to the recent electrification of Lengusero village, our volunteer organized a series of individual consultations focused on the safe and proper handling of electrical appliances and the prevention of electrical injuries. The training was completed by 6 local workers.

2. Financial Report and Management

In 2024, the organization's activities were funded by a targeted public crowdfunding campaign for the school doors and contributions from regular and irregular donors. All reported figures are in full alignment with the submitted tax return and financial statements for the year 2024.

A. Revenue Overview for 2024

- **Revenue from the public crowdfunding campaign on the Donio platform (school doors project):** 660.00 €
- **Contributors and donors (regular and irregular donors):** 3,257.68 €
- **TOTAL REVENUE FOR 2024:** 3,917.68 €

B. Expenditure Overview for 2024 (according to the Tax Return and Financial Statements)

Expense Category / Project	Specification of Costs	Amount in EUR
Operation and project coordination	Administrative costs, coordinator remuneration, fuel, and logistics	320.00 €
Direct support of communities in Tanzania	Project implementation (adult school, awareness campaigns, gardens) and material purchase	1,232.82 €
TOTAL EXPENDITURE FOR 2024		1,552.82 €

Financial Note: The economic result for the year 2024 represents a surplus of **+2,364.86 €** (the difference between total revenue of 3,917.68 € and expenditure of 1,552.82 €). This profit will be used in full to settle (offset) the unappropriated financial results from previous years. Through this, the organization has successfully stabilized its funding and significantly reduced its historical loss from initial investments to a remaining balance of -780.14 €.

C. Real Value of Investments Directly on Site (Lengusero)

For maximum transparency towards our donors, we state that the total real value of the projects implemented directly in the field in July 2024 reached **2,682.00 €** (including the calculation of TZS/EUR exchange rate differences and the direct purchase of construction materials using African receipts):

- **School Doors Project (Mbogoi Primary School):** 660.00 € *(fully accounted for and aligned with the terms and conditions of the Donio platform)*
- **Provision of Clean Water:** 962.00 € *(1 unit of a large-capacity concrete rainwater tank)*
- **Adult School & Environmental Awareness:** 740.00 €
- **On-site Project Coordination:** 320.00 €

3. Outlook and Priorities for 2025

Based on the successfully implemented projects in 2024, we have set the following key goals for the upcoming period:

1. **Water Infrastructure Development:** Monitor the condition and efficiency of the built water tank and explore possibilities for constructing additional units in other parts of the community.
2. **From Awareness to Ecological Action:** Follow up on the lectures regarding the importance of trees and launch the first phase of an actual community tree-planting initiative aimed at retaining water in the landscape.
3. **Sustainability of the Adult School:** Ensure the continuity of literacy courses, expand the capacity of educational supplies, and motivate more community members to pursue education.

Acknowledgments

We express our sincere gratitude to all individual donors, contributors from the Donio platform, volunteers, and members of the community *bomas*. Your trust and financial support transform our shared goals into real, safe, and sustainable changes in the lives of the people in Lengusero.

Person Responsible for the Accuracy of the Report:

Renáta Hloušková, Founder and Manager of OZ Engarre