

## **Annual Activity and Financial Report 2023**

**Organization:** OZ Engarre (Civic Association)

**Slovak ID (IČO):** 54373549

**Tanzanian Registration No.:** I-NGO/R/5759 (NGO Engarre)

**Registered Address (Slovakia):** Brodská 416/5, 841 04 Bratislava, Slovakia

**Project Location:** Lengusero Village, Mbogoi Area, Kilindi District, Tanga Region, Tanzania

**Date of Issue:** 15.04.2024

### **Mission Statement:**

The mission of OZ Engarre is to provide systematic support to the Lengusero community in the areas of education, self-sufficiency, and sustainable development. Our goal is to deliver practical solutions with a direct impact on the quality of life of the residents, emphasizing local community involvement and respecting their traditions.

### **1. Overview of Activities (Non-Financial Results)**

Following the financially and logistically demanding investment year of 2022, the organization's activities in 2023 focused primarily on financial stabilization, sustainability monitoring, and the development of future partnerships.

- **Infrastructure Sustainability Monitoring:** We ensured the ongoing evaluation of the projects implemented in 2022 – specifically the repaired primary school roof and the functionality of the community water dam (sand dam). Both structures successfully withstood the rainy seasons and continue to serve their purpose.
- **Preparation of Future Development Programs:** The year 2023 was pivotal for strategic planning. We engaged in intensive communication with local leaders in Tanzania and volunteers to prepare the groundwork, logistics, and partnerships needed to launch adult literacy courses and environmental awareness projects (which were subsequently successfully opened in 2024).
- **Online Communication and Awareness Maintenance:** Focus was placed on managing the organization's communication channels and website space, which are used to inform the general public and donors about water scarcity issues and the vital importance of supporting education in Sub-Saharan Africa.

### **2. Financial Report and Management**

In 2023, the organization's activities were funded exclusively through voluntary contributions and donations from individual supporters. All reported figures are in full alignment with the submitted tax return and financial statements for the year 2023.

#### **A. Revenue Overview for 2023**

- **Received donations from individual donors and contributors:** 755.00 €
- **TOTAL REVENUE FOR 2023:** 755.00 €
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## B. Expenditure Overview for 2023 (according to the Tax Return and Financial Statements)

| Expense Category / Project                | Specification of Costs                                                                    | Amount in EUR   |
|-------------------------------------------|-------------------------------------------------------------------------------------------|-----------------|
| Operation, management, and online support | Costs for online advertising, promotion of the organization, and website space management | 450.00 €        |
| Administration and bank services          | Maintenance of the transparent account, bank fees, and administrative overheads           | 166.99 €        |
| <b>TOTAL EXPENDITURE FOR 2023</b>         |                                                                                           | <b>616.99 €</b> |

*Financial Note:* The economic result for the year 2023 ended in a modest surplus of **+138.01 €** (the difference between total revenue of 755.00 € and expenditure of 616.99 €). This surplus was used in full to gradually reduce (offset) the historical accounting deficit from 2022 (from the original – 3,145.22 € to a remaining balance of –3,007.21 €), which had been covered by interest-free loans from the founders.

## 3. Outlook and Priorities for 2024

1. **Resuming Field Projects:** Utilize the stabilized foundation to re-deploy volunteers and address urgent needs in the Lengusero settlement (school doors reconstruction, water tank building).
2. **Launching the Adult Literacy School:** Turn the 2023 planning phase into the actual opening of basic literacy courses for the local residents.
3. **Targeted Fundraising:** Focus on securing specific donations and crowdfunding campaigns (e.g., the Donio platform) to directly finance construction materials in Tanzania.

### Person Responsible for the Accuracy of the Report:

Renáta Hloušková, Founder and Manager of OZ Engarre